

	WHOM	description	TCCL2+ preps and pilot TCCL1				whole project	POZN	
			jc	ks	pocet (ludi)	sum	total		
1	WS expert	daily rate	300	27	1	7 950	7 950		
2	WS expert	flights	1600	3	1	4 800	4 800		
3	WS expert	local travel in SVK	100	3	1	300	300		
4	WS expert	accommodation	80	23	1	1 840	1 840		
5	WS expert	Food, refreshments	30	23	1	690	690	15 580	
6	WS marketing	texts and graphical design	400	1	1	400	400	400	training material, exercises, brochures - course materials
7	Organizers	daily rate (3mandays po event)	190	9	1	1 710	1 710		
8	Organizers	local travel in SVK,	50	3	1	150	150		
9	Organizers	accommodation	30	15	1	450	450	2 310	
10	Participants	accommodation	30	6	10	1 800	1 800		not all need accomodation for the TCCL2
11	Participants	Food, refreshments	20	7	15	2 100	2 100	3 900	
13	Venue	training space rental	5	7	20	700	700		
14	Venue	meeting rooms	40	20	1	800	800		for the workshops
15	Venue	outdoors	170	14	1	2 380	2 380	3 880	entry to the facility
16	Motorboats	rental	100	14	1	1 400	1 400		
17	Motorboats	fuel	2	14	10	280	280	1 680	
18	Marketing	banners, visuals, flags or other by the WS	1000	1	1	1 000	1 000	1 000	for the events – for the clubs to keep and promote sailing afterwards
19	Translation & Print	translation	10	60	1	600	600		for participating clubs, coaches and General Assembly represemtatives
20	Translation & Print	print	10	90	1	900	900	1 500	
21	SW tools		20	65	1	1 300	1 300	1 300	coach club support, database+info system SZJ internal communication
		TOTAL				31 550	31 550	31 550	Requested budget: 31.500,- USD